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**General Revenue Distribution**

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2011 - Fiscal Year Net Distribution

User: DRogers

For 7/01/10 to 6/30/11

Fund	Description	Dist. 1	Dist. 2	Dist. 3	Dist. 4	Dist. 5	Advance Transfers	Net Distribution
BAA0000	Public Health	89,585,008.00	1,381,519.00				-32,393,411.75	58,573,115.25
CAA0000	Univ of AR Fayetteville	182,361,114.00	2,812,249.00				-148,046,023.31	37,127,339.69
CCA0000	Univ of AR Medical Center	102,055,181.00	1,573,826.00				-76,366,809.55	27,262,197.45
CEA0000	Univ of AR Little Rock	58,850,881.00	907,558.00				-44,018,018.79	15,740,420.21
CGA0000	Univ AR Pine Bluff	24,846,570.00	383,167.00				-2,314,061.00	22,915,676.00
CIA0000	Univ AR Monticello	15,592,060.00	240,450.00				-2,589,151.07	13,243,358.93
CKA0000	AR State Univ Jonesboro	55,010,602.00	848,336.00				-36,545,358.34	19,313,579.66
CMA0000	AR State Univ Beebe	11,861,989.00	182,928.00				-1,107,855.19	10,937,061.81
CMN0000	AR State Univ Newport	5,901,288.00	91,006.00				-925,611.01	5,066,682.99
CMS0000	School for Math/Sci/Arts	1,096,111.00	16,903.00				-102,084.75	1,010,929.25
COA0000	AR Tech University	30,884,854.00	476,285.00				-3,276,430.37	28,084,708.63
CQA0000	Henderson State University	18,429,638.00	284,209.00				-13,350,425.91	5,363,421.09
CSA0000	Southern AR University	15,214,941.00	234,634.00				-1,421,028.11	14,028,546.89
CSS0000	SAU Tech	7,515,343.00	115,896.00				-699,933.59	6,931,305.41
CTB0000	Black River Tech College	5,919,834.00	91,292.00				-651,338.28	5,359,787.72
CTC0000	Cossatot Comm College UA	3,277,034.00	50,536.00				-305,203.17	3,022,366.83
CTG0000	UA Comm College Batesville	3,959,584.00	61,062.00				-368,771.95	3,651,874.05
CTH0000	AR State University Mt Home	3,501,593.00	53,999.00				-326,117.25	3,229,474.75
CTJ0000	UA Comm College Morrilton	4,663,945.00	71,924.00				-3,120,371.75	1,615,497.25
CTM0000	Mid-South Comm College	3,734,180.00	57,586.00				-347,779.20	3,443,986.80
CTO0000	Ozarka College	2,914,644.00	44,948.00				-579,452.86	2,380,139.14
CTP0000	Pulaski Technical College	14,091,351.00	217,307.00				-1,341,383.93	12,967,274.07
CTR0000	UA Comm College at Hope	4,423,777.00	68,220.00				-1,149,003.66	3,342,993.34
CTT0000	Southeast AR College	5,551,191.00	85,607.00				-617,005.05	5,019,792.95
CTW0000	Ouachita Tech College	3,452,860.00	53,248.00				-425,579.07	3,080,528.93
CUA0000	University of Central AR	51,183,065.00	789,310.00				-41,558,884.13	10,413,490.87
CWA0000	Northwest AR Comm College	9,635,460.00	148,592.00				-897,389.61	8,886,662.39
CWE0000	East AR Comm College	5,700,154.00	87,904.00				-1,518,878.36	4,269,179.64
CWG0000	National Park Comm College	8,765,128.00	135,170.00				-1,291,331.75	7,608,966.25
CWM0000	AR Northeastern College	8,446,792.00	130,261.00				-4,507,684.01	4,069,368.99
CWN0000	North AR College	7,845,109.00	120,982.00				-2,155,646.58	5,810,444.42
CWP0000	Phillips Co Comm College	8,925,446.00	137,642.00				-834,262.50	8,228,825.50
CWR0000	Rich Mountain Comm College	3,152,633.00	48,618.00				-293,617.63	2,907,633.37
CWS0000	South AR Community College	5,903,280.00	91,036.00				-552,895.81	5,441,420.19
CWW0000	University of AR Ft Smith	19,810,458.00	305,503.00				-1,849,427.15	18,266,533.85
DAS0000	Dept Human Svc Admin	15,400,230.00	237,492.00				-10,189,285.45	5,448,436.55
DBA0000	DHS Mental Health Svc	74,477,648.00	1,148,544.00				-56,565,403.03	19,060,788.97

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DCC0000	DHS Childcare/Early Ed	554,897.00	8,557.00				-139,679.53	423,774.47
DCF0000	DHS Children/Family Svc	48,759,859.00	751,941.00				-32,708,201.12	16,803,598.88
DCO0000	DHS County Operations	46,485,655.00	716,870.00				-25,714,395.71	21,488,129.29
DEA0000	DHS Development Disabilities	60,957,348.00	940,043.00				-46,270,203.00	15,627,188.00
DEM0000	DHS Medical Services	4,921,727.00	75,900.00				-2,936,380.68	2,061,246.32
DGF0000	DHS Grants	681,123,937.00	10,503,831.00				-475,145,810.36	216,481,957.64
DHP0000	DHS Aging/Adult Svcs	17,127,005.00	264,121.00				-11,794,106.77	5,597,019.23
DSB0000	DHS State Services/Blind	1,856,271.00	28,626.00				-293,881.84	1,591,015.16
DYS0000	DHS Youth Services	47,618,545.00	734,341.00				-26,469,906.64	21,882,979.36
EFP0000	Educ Facilities Partnership	34,300,000.00	528,951.00				-3,194,496.57	31,634,454.43
EFT0000	Pub School Acad Fac/Trans	2,445,861.00	37,718.00				-610,792.45	1,872,786.55
EGA0000	Department of Education	14,937,308.00	230,353.00				-1,391,171.51	13,776,489.49
EGB0000	Department of Workforce Educ	3,000,085.00	46,265.00				-481,409.70	2,564,940.30
EGR0000	Rehabilitation Services	12,724,276.00	196,225.00				-1,215,062.84	11,705,438.16
EMA0000	Educational Television	5,015,074.00	77,339.00				-2,682,073.92	2,410,339.08
EPA0000	State Library	3,292,415.00	50,773.00				-1,015,635.47	2,327,552.53
ESA0000	School for the Blind	5,976,429.00	92,164.00				-2,431,608.42	3,636,984.58
ETC0000	Crowleys Ridge Tech Inst	2,545,200.00	39,250.00				-1,362,044.36	1,222,405.64
ETN0000	Northwest Tech Inst	2,925,221.00	45,111.00				-1,751,437.82	1,218,894.18
ETR0000	Riverside Vo Tech-State	2,183,684.00	33,675.00				-724,374.96	1,492,984.04
EVA0000	School for the Deaf	10,324,071.00	159,211.00				-1,106,522.41	9,376,759.59
GAD0000	General Rev Allotment Reserve	0.00		93,947,443.16				93,947,443.16
HAD0000	AR Agriculture Dept §19-5-302(1)	15,577,344.00	240,223.00				-4,929,780.46	10,887,786.54
HCA0000	ADC Inmate Care/Custody	290,303,309.00					-141,435,253.61	148,868,055.39
HCP0000	Dept Community Correction	66,411,671.00					-34,597,030.20	31,814,640.80
HEG0000	Higher Education Grants	33,967,975.00	523,831.00				-3,163,574.02	31,328,231.98
HGA0000	Parks & Tourism	22,182,349.00	342,081.00				-11,748,931.21	10,775,498.79
HMA0000	Dept Environmental Quality	4,146,686.00	63,947.00				-1,550,197.16	2,660,435.84
HMD0000	State Military Dept	9,428,475.00	145,400.00				-2,659,112.25	6,914,762.75
HOA0000	Dept Economic Development	10,113,853.00	155,969.00				-1,171,943.82	9,097,878.18
HQA0000	Higher Education	3,260,033.00	50,274.00				-703,619.96	2,606,687.04
HRA0000	Dept AR Heritage	6,091,383.00	93,937.00				-3,425,314.81	2,760,005.19
HSA0000	Department of Labor	2,880,667.00	44,424.00				-1,613,288.40	1,311,802.60
HUA0000	Miscellaneous Agencies	52,906,716.00	815,891.00				-6,384,414.68	47,338,192.32
JAA0000	Public School Fund	1,849,659,072.00					-604,984,223.41	1,244,674,848.59
JSL0000	State Library	5,586,000.00	86,143.00				-1,436,246.15	4,235,896.85

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JWE0000	Public Sch-Workforce Ed	31,794,368.00	490,311.00				-3,261,137.15	29,023,541.85
MCE0000	Child Support Enforcement	12,754,634.00	196,693.00				-2,001,890.03	10,949,436.97
MCJ0000	County Jail Reimbursement	9,310,034.00	143,573.00				-1,187,080.87	8,266,526.13
MJA0000	Crime Information System	3,707,481.00	57,174.00				-345,292.36	3,419,362.64
MLC0000	County Aid Fund	19,346,715.00	298,352.00				-3,958,095.34	15,686,971.66
MLM0000	Municipal Aid	26,956,395.00	415,703.00				-3,588,686.16	23,783,411.84
MWS0000	Workforce Services § 19-5-1231	3,718,301.00	57,341.00				-567,300.20	3,208,341.80
SMP0000	ASP Special Operating	61,267,585.00	944,827.00				-32,232,096.37	29,980,315.63
Totals		4,444,386,890.00	34,513,108.00	93,947,443.16	0.00	0.00	-2,000,986,619.62	2,571,860,821.54

Notations:

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